

**ITEMS TO BE PRESENTED AT 04/15/24 BOC PLANNING
SESSION**

- Review of FY 2023 Financials
- Discuss paying off \$6 million of callable bond debt
- Discuss buying back general leave time
- Discuss proposal from BOE to sell 70 acres of the Hayes property to the BOC
- Discuss next steps and financing for the new Fleet Maintenance Building
- Discuss moving forward with engineering for the following projects: Ridgeway Church Road roundabout @ SK Blvd/Steve Reynolds Pkwy intersection; Sam Freeman Road upgrades and new pedestrian bridge at Hurricane Shoals Park
- Public Development: comp plan and transportation plan updates
- Discuss TSPLOST and review draft IGA with cities
- General updates on several ongoing projects