

Jackson County

Board of Commissioners - Called Meeting

September 4, 2024 at 6:30 PM
Jackson County Agricultural Facility

MINUTES

1. Call to Order

The meeting began at 6:30 p.m.

Commissioners Present: Commissioner Jim Hix, District 1
Commissioner Chas Hardy, District 2 and Vice-Chairman
Commissioner Marty Seagraves, District 4
Commissioner Cole Elrod, District 5

Staff Present: Kevin Poe, County Manager
Gina Roy, Assistant County Manager
Alisha Gamble, Finance Director
Kenneth Morris, Budget/Purchasing Manager
Ericka Johnson, Deputy Clerk

Press: None

2. New Business

A. Presentation and Review of Proposed FY 2025 Preliminary Budget **Staff will present the proposed budget for FY 2025**

Kevin Poe, County Manager, began by reviewing the Executive Summary for the proposed FY 2025 Preliminary Budget. The proposed General Fund budget, which was less than FY 2024, was \$88,425,163. Staff proposed a 10% reduction in the millage rate. In the unincorporated area, the millage rate would go from 6.171 mills to 5.571 mills. In the incorporated area, the millage rate would go from 7.748 mills to 6.948 mills. The overall average increase in assessment was 10% and was a result of new growth in the digest and reassessment of real property.

Additional budget highlights included a 5% Cost of Living Adjustment for county employees. The cost of health insurance funding increased by 15%. However, the Debt Service had decreased in the amount of \$8.2 million dollars. Mr. Poe added the Defined Benefit Retirement plan had increased by \$500,000.

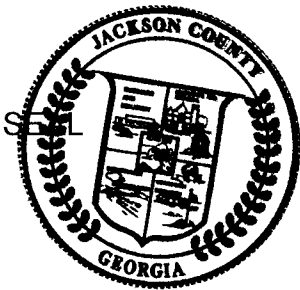
The group also reviewed departmental requests for capital projects and personnel. A full copy of the Executive Summary and proposed FY 2025 Budget are available for public viewing on the county's website or individuals may receive

a copy of the county's Finance Office. A public hearing to receive comments regarding the proposed FY 2025 Budget will be held on September 9, 2024, at 8:30 a.m. at the Jackson County Agricultural Facility. And, the board will consider adoption of the FY 2025 Budget at its regular meeting on September 16, 2024.

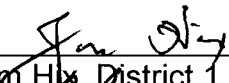
3. Adjournment

The meeting adjourned at 8:26 p.m.

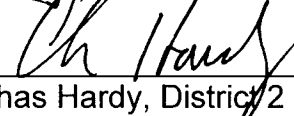
Jackson County Board of Commissioners
Approved: September 16, 2024



Tom Crow, Chairman

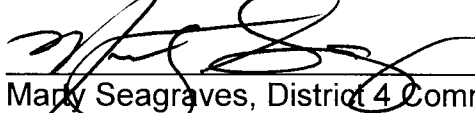


Jim Hix, District 1 Commissioner

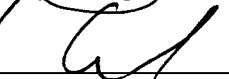


Chas Hardy, District 2 Commissioner

Vacant, District 3 Commissioner



Marty Seagraves, District 4 Commissioner



Cole Elrod, District 5 Commissioner

Attest: 
Ericka Johnson, Deputy Clerk